

Technical Rule Violator Program

2003 Annual Report

Public Act 154 of 2003 - Section 402

Michigan Department of Corrections
Office of Field Programs

Carol Duncan, Administrator

March, 2004

MICHIGAN DEPARTMENT OF CORRECTIONS
OFFICE OF FIELD PROGRAMS

2003 TECHNICAL RULE VIOLATOR ANNUAL REPORT

YHV Huron Valley Technical Rule Violator Center Center Capacity: 240
3413 Bemis Road
Ypsilanti, MI 48197

Staff

1 Parole Probation Manager	PPM-3
1 Parole Probation Manager	PPM-2
2 Secretary	Sec-E
3 Corr. Shift Super.	CSS-1
3 Parole Probation Officer	PPO-E
31 Corrections Officers	CO E9
2 Food Service Leader Prisoner	FSLP
1 Maintenance Mechanic	MM-A

44 Total HVTRV Staff

YLK Lake County Technical Rule Violator Center Center Capacity: 160
4153 South M-37
Baldwin, MI 49304

Staff

1 Parole Probation Manager	PPM-2
1 Secretary	Sec-E
1 Corr. Shift Super	CSS-1
2 Parole/Probation Officer	PPO-E
1 Corrections Transportation Ofcr	CTO-E
8 Corrections Officer	CO-E

14 Total Lake County Staff

YPV Gilman Technical Rule Violator Center Center Capacity: 160
8110 E. White Lake Road
White Lake, MI 48386

Staff

1 Deputy Prison Warden	DPW-3
1 Secretary	Sec-E
3 Corr. Shift Super.	CSS-1
1 Corr. Shift Super.	CSS-2
2 Parole/Probation Officer	PPO-E
20 Corrections Officer	CO-E
2 Food Service Prisoner Leader	FSLP
1 Maintenance Mechanic	MM-A

31 Total Gilman Staff

89 TOTAL TRV STAFF

FY 2002/2003 Per Diem \$42.28
Expenditures \$8,642,594

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NUMBER OF OFFENDERS (AS OF THE END OF THE MONTH)

	<u>YHV</u>	<u>YLK</u>	<u>YPV</u>	<u>MONTHLY TOTAL</u>
JANUARY	156	134	106	396
FEBRUARY	70	121	111	302
MARCH	77	156	124	357
APRIL	73	153	112	338
MAY	212	150	102	464
JUNE	238	160	110	508
JULY	232	153	112	497
AUGUST	228	160	111	499
SEPTEMBER	238	157	130	525
OCTOBER	236	160	116	512
NOVEMBER	79	160	112	351
DECEMBER	206	160	111	477

2003 TOTAL NUMBER OFFENDERS 5226

NEW PARTICIPANTS

	<u>YHV</u>	<u>YLK</u>	<u>YPV</u>	<u>MONTHLY TOTAL</u>
JANUARY	85	55	71	211
FEBRUARY	41	49	48	138
MARCH	29	80	55	164
APRIL	36	57	41	134
MAY	109	71	49	229
JUNE	123	68	55	246
JULY	113	75	56	244
AUGUST	122	74	51	247
SEPTEMBER	105	64	59	228
OCTOBER	133	75	63	271
NOVEMBER	30	64	58	152
DECEMBER	96	77	53	226

2003 TOTAL NEW PARTICIPANTS 2490

2003 TECHNICAL RULE VIOLATOR ANNUAL REPORT

SUCCESSFUL TERMINATIONS

	<u>YHV</u>	<u>YLK</u>	<u>YPV</u>	<u>MONTHLY TOTAL</u>
JANUARY	116	47	10	173
FEBRUARY	20	60	43	123
MARCH	17	43	37	97
APRIL	33	54	48	135
MAY	96	68	55	219
JUNE	88	55	44	187
JULY	106	80	53	239
AUGUST	114	64	50	228
SEPTEMBER	82	63	35	180
OCTOBER	126	64	73	263
NOVEMBER	25	61	59	145
DECEMBER	119	71	50	240
2003 TOTAL SUCCESSFUL TERMINATIONS				2229

UNSUCCESSFUL TERMINATIONS

	<u>YHV</u>	<u>YLK</u>	<u>YPV</u>	<u>MONTHLY TOTAL</u>
JANUARY	10	2	2	14
FEBRUARY	3	2	0	5
MARCH	5	2	5	12
APRIL	4	6	5	15
MAY	19	6	4	29
JUNE	9	3	3	15
JULY	13	2	1	16
AUGUST	12	2	2	16
SEPTEMBER	10	4	6	20
OCTOBER	7	4	4	15
NOVEMBER	6	3	2	11
DECEMBER	9	6	3	18
2003 TOTAL UNSUCCESSFUL TERMINATIONS				186